

Summary of Expenditures

DHHS/MRCC - Transportation Equity

| BUDGET LINE ITEM | REVISED BUDGET | FISCAL YEAR | | | | | TOTAL EXP | BALANCE |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|--------------------|
| | | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | | |
| 01_Subcontract: SWRPC +MTDC | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000.00 | \$ - |
| 01_Subcontract: SWRPC -MTDC | \$ 144,306.39 | \$ 7,952.31 | \$ 9,636.65 | \$ 9,493.06 | \$ 9,337.69 | \$ 16,970.41 | \$ 143,877.23 | \$ 429.16 |
| 02_POSsupF: HCS Tuesday Shopping Trips | \$ 31,041.73 | \$ 1,711.92 | \$ 583.80 | \$ 1,260.00 | \$ 1,686.72 | \$ 1,199.52 | \$ 31,041.73 | \$ - |
| 03_HCS Feasibility Study - completed | \$ 1,054.39 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,054.39 | \$ - |
| 04_POSsupA: SFY22 KSC - completed | \$ 923.01 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 923.01 | \$ - |
| 04b_POSsupA: SFY24_KSC | \$ 3,932.63 | \$ 873.35 | \$ 723.73 | \$ 683.20 | \$ 739.21 | \$ 913.14 | \$ 3,932.63 | \$ - |
| 05_POSsupB: SFY22 CVTC access - completed | \$ 310.22 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 310.22 | \$ - |
| 05b_POSsupB: SFY24 CVTC access | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 06_POSsupC: SFY22 CVTC vol driver - completed | \$ 7,177.41 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,177.41 | \$ - |
| 06b_POSsupC: SFY24 CVTC vol driver +MTDC | \$ 25,000.00 | \$ 7,749.55 | \$ 7,412.72 | \$ 8,257.29 | \$ 1,580.44 | \$ - | \$ 25,000.00 | \$ - |
| 06c_POSsupC: SFY24 CVTC vol driver -MTDC | \$ 13,062.43 | \$ - | \$ - | \$ - | \$ 5,655.69 | \$ 7,406.74 | \$ 13,062.43 | \$ - |
| 07_POSsupD: SFY22 HCS accessible - completed | \$ 7,850.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,850.65 | \$ - |
| 08_POSsupE: SFY23 HCS accessible - completed | \$ 21,711.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 21,711.82 | \$ - |
| 08b_POSsupE: SFY24 HCS accessible +MTDC | \$ 25,000.00 | \$ 3,182.76 | \$ 7,841.40 | \$ 9,894.16 | \$ 4,081.68 | \$ - | \$ 25,000.00 | \$ - |
| 08c_POSsupE: SFY24 HCS accessible -MTDC | \$ 10,363.80 | \$ - | \$ - | \$ - | \$ 5,454.84 | \$ 4,908.96 | \$ 10,363.80 | \$ - |
| 09_CVTC Advancement Assistant +MTDC | \$ 40,943.19 | \$ 2,075.17 | \$ 2,692.53 | \$ 8,463.34 | \$ 117.48 | \$ - | \$ 40,943.19 | \$ - |
| 09_CVTC Advancement Assistant -MTDC | \$ 3,062.49 | \$ - | \$ - | \$ - | \$ 1,488.54 | \$ 1,573.95 | \$ 3,062.49 | \$ - |
| 10_Kids Collaborative Youth Transport +MTDC | \$ 50,000.00 | \$ 5,926.80 | \$ 4,353.77 | \$ - | \$ - | \$ - | \$ 50,000.00 | \$ - |
| 10_Kids Collaborative Youth Transport -MTDC | \$ 29,421.08 | \$ - | \$ 831.63 | \$ 4,282.39 | \$ 2,740.00 | \$ 2,642.00 | \$ 29,421.08 | \$ - |
| 11_POSsupG: HCS Rt10 "SWWIN" Shopping Trips | \$ 25,230.27 | \$ 1,216.32 | \$ 1,117.20 | \$ 1,116.04 | \$ 842.52 | \$ 1,501.08 | \$ 25,230.27 | \$ - |
| 12_POSsupH: SFY23 KSC | \$ 3,096.05 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,096.05 | \$ - |
| 13_KSC Recruitment | \$ 2,330.44 | \$ - | \$ - | \$ - | \$ 2,334.56 | \$ (4.12) | \$ 2,330.44 | \$ - |
| 27_Reserve for more projects | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Subtotal Direct Expenses | \$ 495,818.00 | \$ 30,688.18 | \$ 35,193.43 | \$ 43,449.48 | \$ 36,059.37 | \$ 37,111.68 | \$ 495,388.84 | \$ 429.16 |
| Excluded from Indirect | \$ 200,216.19 | \$ 7,952.31 | \$ 10,468.28 | \$ 13,775.45 | \$ 24,676.76 | \$ 33,502.06 | \$ 199,787.03 | \$ 429.16 |
| Modified Total Direct Costs | \$ 295,601.81 | \$ 22,735.87 | \$ 24,725.15 | \$ 29,674.03 | \$ 11,382.61 | \$ 3,609.62 | \$ 295,601.81 | \$ - |
| Indirect (de minimis) Actual MTDCx10% | \$ 34,182.00 | \$ 2,273.59 | \$ 2,472.52 | \$ 2,967.40 | \$ 1,138.26 | \$ 360.96 | \$ 29,560.20 | |
| Indirect (de minimis) Charged to DHHS | | \$ 2,273.59 | \$ 2,472.52 | \$ 2,967.40 | \$ 1,683.75 | \$ (184.53) | \$ 29,560.20 | \$ 4,621.80 |
| TOTAL EXPENDITURES/REIMBURSEMENT | \$ 530,000.00 | \$ 32,961.77 | \$ 37,665.95 | \$ 46,416.88 | \$ 37,743.12 | \$ 36,927.15 | \$ 524,949.04 | \$ 5,050.96 |
| Cumulative | | \$ 366,195.94 | \$ 403,861.89 | \$ 450,278.77 | \$ 488,021.89 | \$ 524,949.04 | TOTAL EXP | BALANCE |

County of Cheshire, Grants Department
Financial Activity - DHHS Transportation Equity.xlsx - Expenses

| INV DATE | VENDOR/PAYEE | DESCRIPTION | BUDGET CATEGORY | INVOICE# | AMOUNT | REPORTED |
|--------------|--------------|------------------------------------|---|-----------------|----------------------|----------|
| 01-31-24 | VNA at HCS | Rt10/Winchester \$84 | 11_POSSupG: HCS Rt10 "SWWIN" Shopping Trips | HCSRt10 2024.01 | \$ 1,216.32 | 2024.01 |
| 01-31-24 | VNA at HCS | Keene/TueShopping \$84 | 02_POSSupF: HCS Tuesday Shopping Trips | HCSTue 2024.01 | \$ 1,711.92 | 2024.01 |
| 01-31-24 | VNA at HCS | 5310 (moving from DOT) | 08b_POSSupE: SFY24 HCS accessible +MTDC | HCS_DR 2024.01 | \$ 3,182.76 | 2024.01 |
| 01-31-24 | CVTC | January Adv Assistant | 09_CVTC Advancement Assistant +MTDC | 1029 | \$ 2,075.17 | 2024.01 |
| 01-31-24 | SWRPC | January RMM | 01_Subcontract: SWRPC -MTDC | 8414 | \$ 7,952.31 | 2024.01 |
| 01-31-24 | KHKC | January billing | 10_Kids Collaborative Youth Transport +MTDC | 132 | \$ 5,926.80 | 2024.01 |
| 01-31-24 | KSC | Vol. Drvr (moving from DOT) | 04b_POSSupA: SFY24_KSC | KSC2024.01 | \$ 873.35 | 2024.01 |
| 01-31-24 | CVTC | Vol. Drvr (moving from DOT) | 06b_POSSupC: SFY24 CVTC vol driver +MTDC | CVTC VD01.24 | \$ 7,749.55 | 2024.01 |
| 02-29-24 | SWRPC | February RMM | 01_Subcontract: SWRPC -MTDC | 8423 | \$ 9,636.65 | 2024.02 |
| 02-29-24 | KSC | February Vol. Drvr | 04b_POSSupA: SFY24_KSC | KSC2024.02 | \$ 723.73 | 2024.02 |
| 02-29-24 | CVTC | February Adv Assistant | 09_CVTC Advancement Assistant +MTDC | 1032 | \$ 2,692.53 | 2024.02 |
| 02-29-24 | CVTC | February Vol. Drvr | 06b_POSSupC: SFY24 CVTC vol driver +MTDC | CVTC2024.02 | \$ 7,412.72 | 2024.02 |
| 02-29-24 | VNA at HCS | Rt10/Winchester \$84 | 11_POSSupG: HCS Rt10 "SWWIN" Shopping Trips | HCSRt10 2024.02 | \$ 1,117.20 | 2024.02 |
| 02-29-24 | VNA at HCS | Keene/TueShopping \$84 | 02_POSSupF: HCS Tuesday Shopping Trips | HCSTue 2024.02 | \$ 583.80 | 2024.02 |
| 02-29-24 | VNA at HCS | 5310 Scheduled and Demand Response | 08b_POSSupE: SFY24 HCS accessible +MTDC | HCS_DR 2024.02 | \$ 7,841.40 | 2024.02 |
| 02-29-24 | KHKC | February billing | 10_Kids Collaborative Youth Transport +MTDC | 134 | \$ 4,353.77 | 2024.02 |
| 02-29-24 | KHKC | February billing | 10_Kids Collaborative Youth Transport -MTDC | 134 | \$ 831.63 | 2024.02 |
| 03-31-24 | SWRPC | March billing - RMM | 01_Subcontract: SWRPC -MTDC | 8438 | \$ 9,493.06 | 2024.03 |
| 03-31-24 | KSC | March billing - Vol Drvr | 04b_POSSupA: SFY24_KSC | KSC2024.03 | \$ 683.20 | 2024.03 |
| 03-31-24 | CVTC | March billing - Adv Asst. | 09_CVTC Advancement Assistant +MTDC | 1066 | \$ 3,746.79 | 2024.03 |
| 03-31-24 | CVTC | March billing - Advertising | 09_CVTC Advancement Assistant +MTDC | 1033 | \$ 4,716.55 | 2024.03 |
| 03-31-24 | CVTC | March billing - Vol Drvr | 06b_POSSupC: SFY24 CVTC vol driver +MTDC | CVTC 2024.03 | \$ 8,257.29 | 2024.03 |
| 03-31-24 | VNA at HCS | March billing - Rt 10 | 11_POSSupG: HCS Rt10 "SWWIN" Shopping Trips | HCSRt10 2024.03 | \$ 1,116.04 | 2024.03 |
| 03-31-24 | VNA at HCS | March billing - Tue Shop | 02_POSSupF: HCS Tuesday Shopping Trips | HCSTue 2024.03 | \$ 1,260.00 | 2024.03 |
| 03-31-24 | VNA at HCS | March billing - 5310 Demand Resp. | 08b_POSSupE: SFY24 HCS accessible +MTDC | HCS_DR 2024.03 | \$ 9,894.16 | 2024.03 |
| 03-31-24 | KHKC | March billing - KHKC | 10_Kids Collaborative Youth Transport -MTDC | 137 | \$ 4,373.00 | 2024.03 |
| 03-31-24 | KHKC | Feb - overcharge on indirect | 10_Kids Collaborative Youth Transport -MTDC | Credit Memo | \$ (90.61) | 2024.03 |
| 04-30-24 | VNA at HCS | April billing - Rt 10 | 11_POSSupG: HCS Rt10 "SWWIN" Shopping Trips | HCSRt10 2024.04 | \$ 842.52 | 2024.04 |
| 04-30-24 | VNA at HCS | April billing - Tue Shop | 02_POSSupF: HCS Tuesday Shopping Trips | HCSTue 2024.04 | \$ 1,686.72 | 2024.04 |
| 04-30-24 | VNA at HCS | April billing - 5310 Demand Resp. | 08b_POSSupE: SFY24 HCS accessible +MTDC | HCS_DR 2024.04 | \$ 4,081.68 | 2024.04 |
| 04-30-24 | VNA at HCS | April billing - 5310 Demand Resp. | 08c_POSSupE: SFY24 HCS accessible -MTDC | HCS_DR 2024.04 | \$ 5,454.84 | 2024.04 |
| 04-30-24 | KHKC | April billing - KHKC | 10_Kids Collaborative Youth Transport -MTDC | 139 | \$ 2,740.00 | 2024.04 |
| 04-30-24 | CVTC | April billing - Adv Asst. | 09_CVTC Advancement Assistant +MTDC | 1070 | \$ 117.48 | 2024.04 |
| 04-30-24 | CVTC | April billing - Adv Asst. | 09_CVTC Advancement Assistant -MTDC | 1070 | \$ 1,488.54 | 2024.04 |
| 04-30-24 | CVTC | April billing - Vol Drvr | 06b_POSSupC: SFY24 CVTC vol driver +MTDC | CVTC 2024.04 | \$ 1,580.44 | 2024.04 |
| 04-30-24 | CVTC | April billing - Vol Drvr | 06c_POSSupC: SFY24 CVTC vol driver -MTDC | CVTC 2024.04 | \$ 5,655.69 | 2024.04 |
| 04-30-24 | SWRPC | April billing - RMM | 01_Subcontract: SWRPC -MTDC | 8478 | \$ 9,337.69 | 2024.04 |
| 04-30-24 | KSC | April billing - Vol Drvr | 04b_POSSupA: SFY24_KSC | KSC 2024.04 | \$ 739.21 | 2024.04 |
| 04-30-24 | KSC | Recruitment exp. | 13_KSC Recruitment | KSC.Rec04 | \$ 2,334.56 | 2024.04 |
| 05-31-24 | VNA at HCS | May billing, Rt 10 | 11_POSSupG: HCS Rt10 "SWWIN" Shopping Trips | HCSRt10 2024.05 | \$ 1,501.08 | 2024.05 |
| 05-31-24 | VNA at HCS | May billing, 5310 Demand & Resp | 08c_POSSupE: SFY24 HCS accessible -MTDC | HCS_DR 2024.05 | \$ 4,908.96 | 2024.05 |
| 05-31-24 | VNA at HCS | May billing, Tue Shopping | 02_POSSupF: HCS Tuesday Shopping Trips | HCSTue 2024.05 | \$ 1,199.52 | 2024.05 |
| 05-31-24 | CVTC | May billing, Adv Asst | 09_CVTC Advancement Assistant -MTDC | 1073 | \$ 1,573.95 | 2024.05 |
| 05-31-24 | CVTC | May billing, Vol Drvr | 06c_POSSupC: SFY24 CVTC vol driver -MTDC | CVTC 2024.05 | \$ 7,406.74 | 2024.05 |
| 05-31-24 | KSC | May billing, Vol Drvr | 04b_POSSupA: SFY24_KSC | KSC 2024.05 | \$ 913.14 | 2024.05 |
| 05-31-24 | KSC | Correction - typo | 13_KSC Recruitment | | \$ (4.12) | 2024.05 |
| 05-31-24 | SWRPC | May billing, RMM | 01_Subcontract: SWRPC -MTDC | 8491 | \$ 14,582.57 | 2024.05 |
| 05-31-24 | KHKC | May billing, KHKC | 10_Kids Collaborative Youth Transport -MTDC | 142 | \$ 2,642.00 | 2024.05 |
| 05-31-24 | SWRPC | May billing (5/26-31), RMM | 01_Subcontract: SWRPC -MTDC | 8503 | \$ 2,387.84 | 2024.05 |
| TOTAL | | | | | \$ 182,502.14 | |

DHHS/MRCC - Transportation Equity

| Ambulatory (1-way) Trips Needed | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | Total |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| POS: HCS scheduled and demand-response | 86 | 259 | 300 | 324 | 108 | 1,198 |
| HCS Tuesday Shopping Trips | 104 | 32 | 74 | 106 | 74 | 871 |
| HSC Rt10 Shopping Trips | 38 | 42 | 38 | 22 | 30 | 388 |
| POS: CVTC volunteer driver | 543 | 561 | 548 | 500 | 576 | 2,728 |
| POS: CVTC accessible transportation | 0 | 0 | 0 | 0 | 0 | 0 |
| POS: Keene Senior Center volunteer driver | 78 | 86 | 86 | 92 | 90 | 432 |
| DHHS: Kids Collaborative | 324 | 321 | 315 | 126 | 132 | 2,346 |
| TOTAL TRIPS REQUESTED | 1,173 | 1,301 | 1,361 | 1,170 | 1,010 | 7,963 |

| Ambulatory (1-way) Trips Denied | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | Total |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| POS: HCS scheduled and demand-response | 0 | 8 | 14 | 58 | 9 | 89 |
| HCS Tuesday Shopping Trips | 0 | 0 | 0 | 0 | 0 | 0 |
| HSC Rt10 Shopping Trips | 0 | 0 | 0 | 0 | 0 | 0 |
| POS: CVTC volunteer driver | 108 | 133 | 64 | 66 | 89 | 460 |
| POS: CVTC accessible transportation | 0 | 0 | 0 | 0 | 0 | 0 |
| POS: Keene Senior Center volunteer driver | 0 | 0 | 0 | 0 | 0 | 0 |
| DHHS: Kids Collaborative | 0 | 0 | 0 | 0 | 1 | 116 |
| TOTAL TRIPS DENIED | 108 | 141 | 78 | 124 | 99 | 665 |

| AMBULATORY (1-way) TRIPS PROVIDED | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | Total |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| POS: HCS scheduled and demand-response | 86 | 251 | 286 | 266 | 99 | 988 |
| HCS Tuesday Shopping Trips | 104 | 32 | 74 | 106 | 74 | 796 |
| HSC Rt10 Shopping Trips | 38 | 42 | 38 | 22 | 30 | 351 |
| POS: CVTC volunteer driver | 435 | 428 | 484 | 434 | 487 | 2,268 |
| POS: CVTC accessible transportation | 0 | 0 | 0 | 0 | 0 | 0 |
| POS: Keene Senior Center volunteer driver | 78 | 86 | 86 | 92 | 90 | 432 |
| DHHS: Kids Collaborative | 324 | 321 | 315 | 126 | 131 | 2,134 |
| TOTAL (1-way) TRIPS PROVIDED | 1,065 | 1,160 | 1,283 | 1,046 | 911 | 6,969 |

| ACCESSIBLE (1-way) TRIPS PROVIDED | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | Total |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| POS: HCS scheduled and demand-response | 8 | 28 | 38 | 52 | 8 | 138 |
| HCS Tuesday Shopping Trips | 12 | 4 | 8 | 9 | 6 | 81 |
| HSC Rt10 Shopping Trips | 8 | 8 | 0 | 6 | 10 | 69 |
| POS: CVTC volunteer driver | 0 | 0 | 0 | 0 | 0 | 0 |
| POS: CVTC accessible transportation | 0 | 0 | 0 | 0 | 0 | 0 |
| POS: Keene Senior Center volunteer driver | 0 | 0 | 0 | 0 | 0 | 0 |
| DHHS: Kids Collaborative | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ACCESSIBLE (1-way) TRIPS | 28 | 40 | 46 | 67 | 24 | 288 |

| | | | | | | |
|-----------------------------|--------------|--------------|--------------|--------------|------------|--------------|
| TOTAL TRIPS PROVIDED | 1,093 | 1,200 | 1,329 | 1,113 | 935 | 7,257 |
|-----------------------------|--------------|--------------|--------------|--------------|------------|--------------|

DHHS/MRCC - Transportation Equity

Purpose of Trips Given (accessible and ambulatory)

| HCS - Tuesday Shopping Trips | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|---|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Work | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Agency | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Shopping/Food | 116 | 36 | 84 | 115 | 80 | 954 | 100% |
| Social/Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Personal/Other (Pharmacy, Post Office, Bank, etc) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Purpose Subtotal | 116 | 36 | 84 | 115 | 80 | 954 | |

| HCS - Rt10 Trips | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|---|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Work | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Agency | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Shopping/Food | 46 | 50 | 38 | 28 | 40 | 457 | 48% |
| Social/Family | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Personal/Other (Pharmacy, Post Office, Bank, etc) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Purpose Subtotal | 46 | 50 | 38 | 28 | 40 | 457 | |

| HCS - 5310 | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|---|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 24 | 79 | 112 | 104 | 42 | 361 | 38% |
| Work | 0 | 4 | 8 | 8 | 3 | 23 | 2% |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Agency | 0 | 10 | 6 | 10 | 0 | 26 | 3% |
| Shopping/Food | 70 | 127 | 125 | 141 | 52 | 770 | 81% |
| Social/Family | 0 | 16 | 48 | 35 | 2 | 101 | 11% |
| Personal/Other (Pharmacy, Post Office, Bank, etc) | 0 | 43 | 25 | 20 | 8 | 96 | 10% |
| Purpose Subtotal | 94 | 279 | 324 | 318 | 107 | 1,377 | |

| CVTC | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|---|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 303 | 300 | 329 | 283 | 324 | 1,539 | 68% |
| Work | 8 | 14 | 16 | 16 | 0 | 54 | 2% |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Agency | 0 | 0 | 0 | 1 | 0 | 1 | 0% |
| Shopping/Food | 106 | 96 | 116 | 107 | 136 | 561 | 25% |
| Social/Family/Home | 1 | 1 | 3 | 2 | 0 | 7 | 0% |
| Personal/Other (Pharmacy, Post Office, Bank, etc) | 17 | 17 | 20 | 25 | 27 | 106 | 5% |
| Purpose Subtotal | 435 | 428 | 484 | 434 | 487 | 2,268 | |

| Keene Senior Center | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|--|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 36 | 36 | 30 | 24 | 28 | 154 | 36% |
| Work | 0 | 8 | 8 | 18 | 6 | 40 | 9% |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Agency | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Shopping/Food | 24 | 32 | 30 | 40 | 30 | 156 | 36% |
| Social/Family | 0 | 0 | 0 | 2 | 14 | 16 | 4% |
| Personal/Other(Pharmacy, Post Office, Bank, etc) | 18 | 10 | 18 | 8 | 12 | 66 | 15% |
| Purpose Subtotal | 78 | 86 | 86 | 92 | 90 | 432 | |

| Keene Housing Kids Collaborative | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|--|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Work | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Education | 88 | 87 | 82 | 38 | 35 | 674 | 30% |
| Agency | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Shopping/Food | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Social/Family | 236 | 234 | 233 | 88 | 96 | 1,556 | 70% |
| Personal/Other(Pharmacy, Post Office, Bank, etc) | 0 | 0 | 0 | 0 | 0 | 0 | 0% |
| Purpose Subtotal | 324 | 321 | 315 | 126 | 131 | 2,230 | |

| TOTAL - All organizations | 2024.01 | 2024.02 | 2024.03 | 2024.04 | 2024.05 | TOTAL | % |
|--|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| Medical | 363 | 415 | 471 | 307 | 352 | 1,908 | 27% |
| Work | 8 | 26 | 32 | 34 | 6 | 106 | 2% |
| Education | 88 | 87 | 82 | 38 | 35 | 632 | 9% |
| Agency | 0 | 10 | 6 | 1 | 0 | 17 | 0% |
| Shopping/Food | 362 | 341 | 393 | 290 | 286 | 2,450 | 35% |
| Social/Family | 237 | 251 | 284 | 92 | 110 | 1,589 | 23% |
| Personal/Other(Pharmacy, Post Office, Bank, etc) | 35 | 70 | 63 | 33 | 39 | 240 | 3% |
| Purpose Subtotal | 1,093 | 1,200 | 1,331 | 795 | 828 | 6,942 | |